



Project Title: Producing Sponge

Sector	Grade polyurethane sponges
Sub Sector	Producing sponge
Products / Services	Double polyester system and isocyanate sponge
location	Tappe Esamaeil abad, Malekan,5th km Miandoab road , East Azarbaijan
Project description	All line equipment are installed and the raw materials after the necessary combinations are poured into the tank, and the product are manufactured according to the timing of the automatic system, then the product should be exposed to heat or sunlight to be ready to be cut.
Annual capacity	nominal capacity 1200 tons and actual capacity 1100 tons per year

Local/ internal raw material access: 20%

Sale:

- Anticipated local market: 60%
- Anticipated export market: 40%

Construction Period: Ready to be operated

Project Status:

- Feasibility study available? Yes
- Required land provided? Yes
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? Yes
- Partnership agreement concluded with local/foreign investor? No
- Financing agreement concluded? Yes
- Agreement with local / foreign contractor(s) concluded? No
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? Yes
- List of know-how, machinery, equipment, as well as seller / builder companies defined? Yes
- Purchase agreement for machinery, equipment and know- how concluded? Yes

Descriptions	Local Currency Required			Foreign Currency Required (Million Euro)	Total Million Euro
	Million Rial	Rate	Equivalent in Million Euro		
Fixed Capital	24000	50000	0.48	0.00	0.48
Working Capital	1000	50000	0.02	0.00	0.02
Total Investment	25000	50000	0.50	0.00	0.50
<div>- Value of foreign Equipment /machinery - million Euro</div> <div>- Value of local Equipment and machinery 0.24 million Euro</div> <div>- Value of foreign technical know-how - million Euro</div> <div>- Value of local technical know-how - million Euro</div> <div>- Net Present Value (NPV): - million Euro</div> <div>- Internal Rate of Return (IRR): 30%</div> <div>- Payback Period (PP): 7 years</div> <div>- Minimum rate of expected return: 20%</div>					

Project Type: ☒ Establishment ☒ Development and completion

Local Entrepreneur: ☒ Private sector ☐ Public sector ☐ governmental sector

Company Profile

Name (legal /real person): Mr. Alipour

Company Name: Cooperative Co. of producing Ay Tak sponge

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