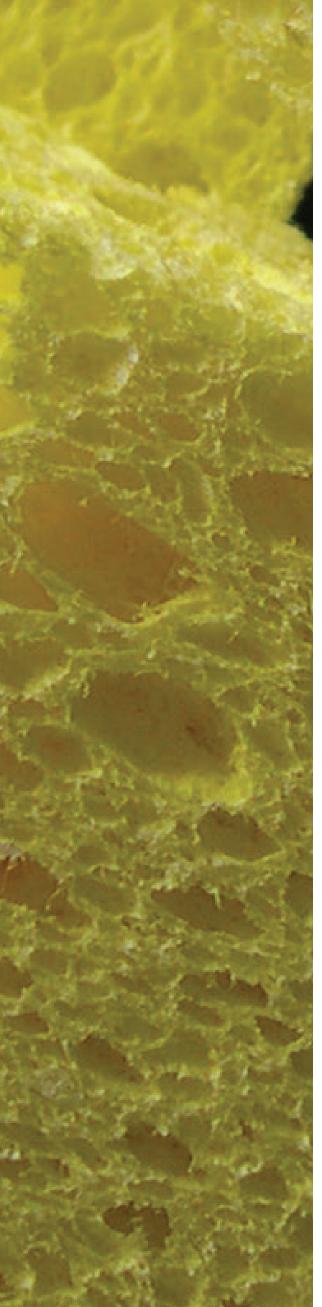
Project Title: Producing Sponge

Sector	Grade polyurethane sponges		
Sub Sector	Producing sponge		
Products / Services	Double polyester system and isocyanate sponge		
location	Tappe Esamaeil abad, Malekan,5th km Miandoab road , East Azarbaijan		
Project description	All line equipment are installed and the raw materi- als after the necessary combinations are poured into the tank, and the product are manufactured accord- ing to the timing of the automatic system, then the product should be exposed to heat or sunlight to be ready to be cut.		
Annual capacity	nominal capacity 1200 tons and actual capacity 1100 tons per year		

Local/ internal raw material access: 20%

Sale:

- Anticipated local market: 60%
- Anticipated export market: 40%



Construction Period: Ready to be operated

Project Status:

- Feasibility study available? Yes
- Required land provided? Yes
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? Yes
- Partnership agreement concluded with local/foreign investor? No
- Financing agreement concluded? Yes
- Agreement with local / foreign contractor(s) concluded? No
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? Yes
- List of know-how, machinery, equipment, as well as seller / builder companies defined? Yes
- Purchase agreement for machinery, equipment and know- how concluded? Yes

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Descriptions	Local Currency Required			Foreign	
	Million Rial	Rate	Equivalent in Million Euro	Currency Required (Million Euro)	Total Million Euro
Fixed Capital	24000	50000	0.48	0.00	0.48
Working Capital	1000	50000	0.02	0.00	0.02
Total Investment	25000	50000	0.50	0.00	0.50

- Value of foreign Equipment /machinery million Euro
- Value of local Equipment and machinery 0.24 million Euro
- Value of foreign technical know-how million Euro
- Value of local technical know-how million Euro
- Net Present Value (NPV): million Euro
- Internal Rate of Return (IRR): 30%
- Payback Period (PP): 7 years
- Minimum rate of expected return: 20%

Project Type:

.... Establishment

Private sector

E Development and completion

.....Public sector

.....governmental sector

Company Profile

Local Entrepreneur:

Name (legal /real person): Mr. Alipour

Company Name: Cooperative Co. of producing Ay Tak sponge

Address: Tappe Esamaeil abad, Malekan, 5th km Miandoab road, East Azarbaijan, Iran.

Tel: +98-9141777099 / +98-9145712831

Fax: -

Web Site: -

E-Mail: -