

| Project Title: Green sand reclamation plant | | | | | |
|---|---|--|--|--|--|
| Sector | Industry | | | | |
| Sub Sector | Cast iron foundry | | | | |
| Products / Services | Recovery and reuse of green sand | | | | |
| location | Tabriz - Sardroud Road, Iran Tractor Foundry Company, East Azarbaijan province | | | | |
| Project description | Mechanical green sand reclamation treatment plant for recovery and reusing of unusable green sand | | | | |
| Annual capacity | 28,000 tons per year (7 tons per hour) | | | | |

Local/ internal raw material access: 100%

Sale:

- Anticipated local market: 100%

- Anticipated export market: 0%

Construction Period: 6 Months

Project Status:

- Feasibility study available? Yes

- Required land provided? Yes

- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? Yes

- Partnership agreement concluded with local/foreign investor? No

- Financing agreement concluded? No

- Agreement with local / foreign contractor(s) concluded? No

- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? Yes

- List of know-how, machinery, equipment, as well as seller / builder companies defined? Yes

- Purchase agreement for machinery, equipment and know- how concluded? No

| | Local Currency Required | | | Foreign | |
|------------------|-------------------------|-------|-------------------------------|--|-----------------------|
| Descriptions | Million Rial | Rate | Equivalent in Million Euro | Currency Required (Million Euro) | Total Million Euro |
| Fix Capital | 5780 | 50700 | 0.11 | 0.41 | 0.52 |
| Working Capital | 4585 | 50700 | 0.09 | 0.00 | 0.09 |
| Total Investment | 10365 | 50700 | 0.20 | 0.41 | 0.61 |

- Value of foreign equipment / machinery: 0.41 Million Euro
- Value of local equipment / machinery: 0.11 Million Euro
- Value of foreign technical know-how: Million Euro
- Value of local technical know-how: Million Euro
- Net present value (NPV): 0.63 million Euro for 10 years
- Internal Rate of Return (IRR): 34%
- Payback Period: 2.8 years

| Project Type: | Establishment | • | Expansion and completion | |
|-----------------------|----------------------|---|--------------------------|---------------------|
| Local Entreprer | neur: Private secto | r | Public sector | Governmental sector |
| Company Profil | le | | | |
| Name (legal /na | atural persons): - | | | |
| | | | | |

Company Name: IRAN TRACTOR Foundry Company

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