

Project Title: Shanli Sahand recreational and residential complex				
Sector	Tourism			
Sub Sector	Services			
Products / Services	The services for a saloon for ceremonies, residential suites, restaurant, traditional café, recreational saloon, ski training field, buffet to sell snacks			
location	Shanli Sahand recreational and residential complex, Kilometer 18 of Sahand Skiing Court Road, East Azaerbaijan Province			
Project description	Total land area: 9,647 m ² Suites' area: 3,600 m ² Saloon, restaurant, traditional café, and recreational saloon area: 1,400 m ² Installation: 6,370 Million Rials			
Annual capacity	Saloon for ceremonies: 600 people per day Residential suites: 60 suites with 60 m² of area per suite Traditional café: 120 m² and a capacity of 250 people per day Recreational and shooting saloon: 300 m² Restaurant: 120 m² Buffet: 2 buffets Ski training court: 500 m²			

Local/ internal raw material access: 100%

Sale:

- Anticipated local market: 100%

- Anticipated export market: 0%

Construction Period: 2 years

Project Status:

- Feasibility study available? No
- Required land provided? Yes
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? Yes
- Partnership agreement concluded with local/foreign investor? No
- Financing agreement concluded? No
- Agreement with local / foreign contractor(s) concluded? No
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? Yes
- List of know-how, machinery, equipment, as well as seller / builder companies defined? No
- Purchase agreement for machinery, equipment and know- how concluded? No

	Local Currency Required			Foreign	
Descriptions	Million Rial	Rate	Equivalent in Million Euro	Currency Required (Million Euro)	Total Million Euro
Fix Capital	45,648	50,700	0.90	0.00	0.90
Working Capital	5,973	50,700	0.12	0.00	0.12
Total Investment	51,621	50,700	1.02	0.00	1.02

- Value of foreign equipment / machinery: Million Euro
- Value of local equipment / machinery: 0.126 Million Euro
- Value of foreign technical know-how: Million Euro
- Value of local technical know-how: Million Euro
- Net present value (NPV): 0.18 Million Euro for 10 years
- Internal Rate of Return (IRR): 31.46%
- Payback Period: 2.75 years from the beginning of launching time
- Minimum rate of expected return: 30%

Project Type:	Establishment		Expansion and	completion
---------------	---------------	--	---------------	------------

Local Entrepreneur: Private sector Public sector

Company Profile

Name (legal /real person): Mr. Nima Baradaran Nakhjavani

Company Name: -

Address: -

Tel: -

Fax: -

Web Site: -

E-Mail: -

