

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: Gas to Green Gasoline Project (GTGG)

2. Sector : Fuel Sub sector: -

3. Products/Services:

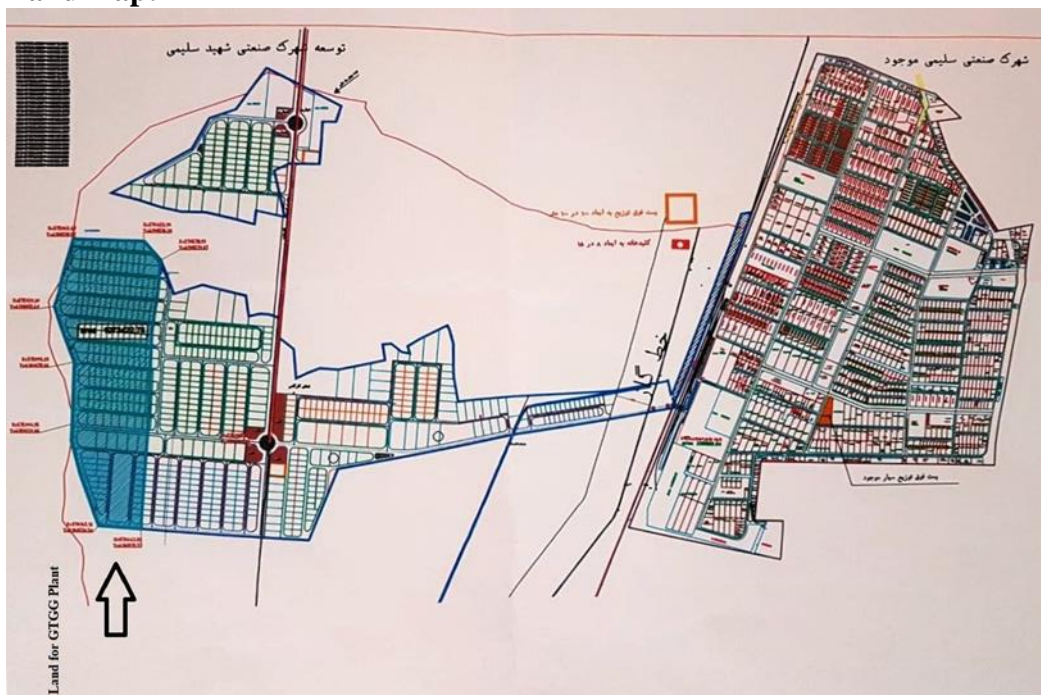
Product name	Wt.% from total product	Total productivity per Ton/year
LPG	10%	47,805
Gasoline + Naphtha	40%	191,222
Kerosene + Diesel	50%	239,027
Total	100	478,054

4. Location: ... Free zone Economic special zone Industrial Estate Main Land
Address: Salimi-II industrial state, Tabriz, East Azerbaijan, Iran.

5. Project description:

Gaz Palayesh Azar Pak Co. (GPAP) intends to implement the plan to construct a plant producing 12,000 bbl. per day (478,054 Ton/year) of gasoline, gasoil, and LPG in Tabriz- Iran province. The amount of capital required to implement the plan is € 460 million, which the company is ready to finalize as a partnership with the investor. At present, the land needed for the project is about 107 hectares, licensor, and environmental permits. On the other hand, the licensor and manufacturing technology are also finalized. Therefore, if you agree to investment, please provide the suggestions for final contracting. The summary of Feasibility study of project has been attached to this report.

Land map:



6. Annual capacity: 478,054 Ton per year of gasoline (40%), gasoil(50%), and LPG(10%).

Project Status

7. Local / internal raw material access %

No	Name	Properties	Remark	Notification
1	Natural gas	Material	Internal access	As feed
2	Nitrogen	Material	Internal access	-
3	FT catalyst	Material	External access	As reactor catalyst-life time: 2 years
4	Reformer catalyst	Material	External access	As reactor catalyst- life time: 5 years
5	Other chemicals	Material	Internal access	Additives

8. Sale:

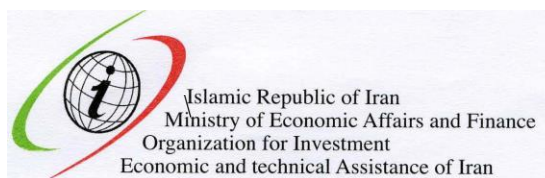
- Forecast domestic market: 0 Ton per year ~ 0% of total sale
- Forecast foreign market: 478,054 Ton per year ~ Anticipated export market 100 %

9. Construction Period: 3.5 to 4.0 Year

10. Project Status:

- Feasibility study available? Yes No
- Required land provided? Yes No
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? Yes No
- Partnership agreement concluded with local/foreign investor? Yes No
- Financing agreement concluded? Yes No
- Agreement with local / foreign contractor(s) concluded? Yes No
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? Yes No
- List of know-how, machinery, equipment, as well as seller / builder companies defined? Yes No
- Purchase agreement for machinery, equipments and know- how concluded? Yes No

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Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	69,000,000	150,000	460	460	460
Working Capital	24,402,750	150,000	162.685	3.7	162.685
Total Investment	93,402,750	150,000	622.685	463.7	622.685

- Value of foreign equipment/machinery: 207 million euro
- Value of local equipment/machinery: 0 million euro
- Value of foreign technical know- how: 46 million euro
- Value of local technical knows- how: 0 million euro
- Net Present Value (NPV): 498.198 million euro for 15 Year
- Internal Rate of Return (IRR): 25%
- Payback Period (PP) 4 Year

General Information

12. Project Type : Establishment Expansion and completion

13. Company Profile:

-Name (legal /natural persons):

- Alireza Behroozsarand (CEO)
- Seyyedmehrddad Amiri (Chairman of the Board)
- Mirmohammad Chavoshbashi (Deputy Chairman of the Board)

-Company Name: Gaz Palayesh Azar Pak (GPAP)

-Address: Iran, East Azerbaijan, Tabriz, Baghmisheh Blvd., Elahieh, Didas Bldg., Unit 209

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-Local entrepreneur : private sector public sector other

Please attach follow documents if available

- Pre-feasibility study
- Feasibility study
- Legal permissions (establishment license, foreign currency quota, environment, etc)

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