

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: *Production of the gas wall package*

2. Sector : *Industry* Sub sector: *Appliances and facilities*

3. Products/Services: *Wall gas package*

4. Location: *East Azarbaijan ,Qainar Khazar Co.*

5. Project description: *(Land, building, infrastructure, production, etc.)*

Land: 7,000 m²

A package is a device that can provide the spa and heating system at a time. Having an advanced electronic and mechanical systems and the complexity of its components make it impossible to produce without the knowledge and technology. In designing the package, the latest technology in the world is used in it.

6. Annual Capacity: *40000 sets*

Project Status

7. Local/ internal raw material access ...30.. %

8. Sale:

- Anticipated local market: 60%

- Anticipated export market: 40%

9. Total time required for the project (from the beginning until the start of business activities): *Active*

10. Project Status :

- Feasibility study available?

Yes ☒ No ☐

- Required land provided?

Yes ☒ No ☐

- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?

Yes ☒ No ☐

- Partnership agreement concluded with local/foreign investor?

Yes ☐ No ☒

- Financing agreement concluded?

Yes ☐ No ☒

- Agreement with local / foreign contractor(s) concluded?

Yes ☐ No ☐

- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured?

Yes ☒ No ☐

- List of know-how, machinery, equipment, as well as seller / builder companies defined?

Yes ☒ No ☐

- Purchase agreement for machinery, equipment and know- how concluded?

Yes ☒ No ☐

Financial Structure

11. Financial Table:

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	20000	117,682	0.170	0.00	0.170
Working Capital	70000	117,682	0.595	0.00	0.595
Total Investment	90000	117,682	0.765	0.00	0.765

- Value of foreign Equipment /machinery 0.686 million Euro
- Value of local Equipment and machinery 0.274 million Euro
- Value of foreign technical know-how 0.206 million Euro
- Value of local technical know-how 0.274 million Euro
- Net Present Value (NPV): 1.44 million Euro
- Internal Rate of Return (IRR): 30%
- Payback Period (PP): 3 years
- Finance method(s): FDI

General Information

12. Project Type : Establishment ☐ Development and completion ☒

13. Company Profile

-Name (legal / natural person): Qainar Khazar Co. / Mr. Najafi

-Company Name: Qainar Khazar Co.

-Address: East Azarbaijan Province, southern Shahid Rajayi Industrial Park. East third 20 meters

-Tel: +98 41 34201118 /+98 914 114 5290

Fax: +98 41 34201117

-E-mail: info@ghaynarkhazar.com

Web site: www.ghaynarkhazar.com

-Local entrepreneur: private sector ☒ public sector ☐ other ☐

Please attach following if available

- Pre feasibility Study ☒
- feasibility Study ☒
- Legal permissions (establishment license, foreign currency quota, environment, etc.) ☒