

## ROJECT PROFILE – SUMMARY SHEET

**1- Project title: Breeding of cold blue fish, warm blue fish and sturgeon in cages in Khodaafrin dam reservoir**

**2- Progress status :**

In producing:  Less than nominal capacity       Full capacity

project:  Incomplete       New       Expansion

Inactive after operate       In use other than the purpose of the project

**3- Sector: Agriculture**

**Subsector: Fisheries**

**4- Products: Edible fish meat**

**5- Location:**

Main land       Free zone  Economic special zone  Industrial Estate

**City: Khodaafrin Province: East Azarbaijan Country: Iran**

**6- Building & Equipment Specifications:**

Land area: 1000 m<sup>2</sup>      Administration Building: 100 m<sup>2</sup>      Production hall: 1000 m<sup>2</sup>

Other Buildings: 900 m<sup>2</sup>

**7- Accessibility & Infrastructure:**

Available electricity:-	Distance to high voltage:-	Phone:-
Internet Infrastructure:-	Available Water:-	Number of wells:-
Water capacity:-	Drinking water:-	Gas available:-
Distance to gas supply: -	Distance to highway/main road: 140 Km	Distance to nearest city: 20 Km
Distance to provincial capital: 226 Km	Distance to the nearest customs: 95 Km	Distance to the nearest Airport: 226 Km
Distance to the nearest railway station: 140 Km	Distance to the nearest port: 400 Km	Distance to Borders: 95 Km

**8-Explanation of Production Process:**

Installation of fish breeding cages in the reservoir of the dam and fish in the cages.

**9- Capacity:**

Nominal capacity: 2500 tons

**10- Internal Raw Material Access: 100%**

**11- Sale:**

Anticipated export market: 0%

Anticipated internal market: 100%

**12- Construction Period: 12 months**

**13-Special points:**

- land prepared       Relevant legal permission       Environmental license
- Partnership agreement concluded with local/foreign investor       Ability to obtain banking loan
- Machinery and equipment are available       Product / service sales contract
- Purchase agreement for machinery, equipment and know-how concluded
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured

Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

**14-Feasibility study Status:**

Updated Feasibility study       Pre-Feasibility study       No Feasibility study

**15- Value of equipment/machinery & technical know-how:**

Value of local equipment/machinery: 0.22 Million Euro      Value of foreign equipment/machinery:  
Value of local technical know-how: 0.27 Million Euro      Value of foreign technical know-how: -

**16-Financial Table:**

Description	Local Currency Required			Foreign Currency Required in Million Euro	Total In Million Euro
	Million Rials	Exchange Rate	Equivalent in Million Euro		
Fixed Capital	2500000	550000	4.545	0.00	4.545
Working Capital	2500000	550000	4.545	0.00	4.545
Total Investment	5000000	550000	9.09	0.00	9.09

- Net Present Value (NPV): million Euro

- Internal Rate of Return (IRR): 20%

- Payback Period (PP): 5 years

**17-Employee:**

employee	available	required	total
person	-	30	30

**18- Company Profile:**

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization

Name of Contact Person/ CEO: Mr. Mohammad Batanj

Current activity:-

Activity history: -

Legal structure of the company:  Private       government       Public

Tel: +98-4134494419      Fax: -      phone number: +98-9143098385

Web site: [www.eaj.ir](http://www.eaj.ir)      Email:      P.O. Box: -

Office Address: Between Laleh Sq. and Jihad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

**Please attach the following documents if available:**

- Feasibility study
- Legal permissions and ownership documents
- Company Contracts
- Aerial photos, local access, surrounding urban context
- Location in the city, Split map, Municipality district
- Brochure and catalogue of project