

## **PROJECT PROFILE – SUMMARY SHEET**

**1- Project title: Cultivation of cold blue, warm blue fish and sturgeon in cages on the edge and downstream of Arsbaran Dam**

**2- Progress status :**

In producing:  Less than nominal capacity       Full capacity

project:  Incomplete       New       Expansion

Inactive after operate       In use other than the purpose of the project

**3- Sector: Agriculture**

**Subsector: Fisheries**

**4- Products: Edible fish meat**

**5- Location:**

Main land       Free zone  Economic special zone  Industrial Estate

**City:** Kaleybar      **Province:** East Azarbaijan      **Country:** Iran

**6- Building & Equipment Specifications:**

Land area: 170000 m<sup>2</sup>      Administration Building: 100 m<sup>2</sup>      Production hall: 80000 m<sup>2</sup>

Other Buildings: 300 m<sup>2</sup>

**7- Accessibility & Infrastructure:**

Available electricity:-	Distance to high voltage:-	Phone:-
Internet Infrastructure:-	Available Water:-	Number of wells:-
Water capacity:-	Drinking water:-	Gas available:-
Distance to gas supply: 10Km	Distance to highway/main road: 130 Km	Distance to nearest city: 45 Km
Distance to provincial capital: 223 Km	Distance to the nearest customs: 223 Km	Distance to the nearest Airport: 223 Km
Distance to the nearest railway station: 223 Km	Distance to the nearest port: 450 Km	Distance to Borders: 110 Km

**8-Explanation of Production Process:**

Construction of fish breeding farms and installation of necessary equipment, release of fry, catch and supply to the market.

**9- Capacity:**

Nominal capacity: 1000 tons

**10- Internal Raw Material Access: 100%**

**11- Sale:**

Anticipated export market: 0%

Anticipated internal market: 100%

**12- Construction Period: 36 months**

**13-Special points:**

- land prepared                       Relevant legal permission                       Environmental license  
 Partnership agreement concluded with local/foreign investor                       Ability to obtain banking loan  
 Machinery and equipment are available                       Product / service sales contract  
 Purchase agreement for machinery, equipment and know- how concluded  
 Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured  
 Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

**14-Feasibility study Status:**

- Updated Feasibility study                       Pre-Feasibility study                       No Feasibility study

**15- Value of equipment/machinery & technical know-how:**

Value of local equipment/machinery: 0.43 Million Euro      Value of foreign equipment/machinery:  
 Value of local technical know-how: 0.01 Million Euro      Value of foreign technical know-how: -

**16-Financial Table:**

Description	Local Currency Required			Foreign Currency Required in Million Euro	Total In Million Euro
	Million Rials	Exchange Rate	Equivalent in Million Euro		
Fixed Capital	1200000	550000	2.18	0.00	2.18
Working Capital	1000000	550000	1.82	0.00	1.82
Total Investment	2200000	550000	4	0.00	4

- Net Present Value (NPV): million Euro

- Internal Rate of Return (IRR): 20%

- Payback Period (PP): 5 years

**17-Employee:**

employee	available	required	total
person	-	50	50

**18- Company Profile:**

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization

Name of Contact Person/ CEO: Mr. Mohammad Batanj

Current activity:-

Activity history: -

Legal structure of the company:  Private       government       Public

Tel: +98-4134494419      Fax: -      phone number: +98-9143098385

Web site: [www.eaj.ir](http://www.eaj.ir)      Email:      P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

***Please attach the following documents if available:***

- Feasibility study*
- Legal permissions and ownership documents*
- Company Contracts*
- Aerial photos, local access, surrounding urban context*
- Location in the city, Split map, Municipality district*
- Brochure and catalogue of project*