

PROJECT PROFILE – SUMMARY SHEET

1- Project title: Production and packaging of medicinal plant

2- Progress status :

In producing: Less than nominal capacity Full capacity

project: Incomplete New Expansion

Inactive after operate In use other than the purpose of the project

3- Sector: Food and beverage products (15)

Subsector: Other food products not classified elsewhere (49)

4- Products: Medicinal plant products

5- Location:

Main land Free zone Economic special zone Industrial Estate

City:-Province: East Azarbaijan Country: Iran

6- Building & Equipment Specifications:

Land area:- 8000 m² Administration Building:-infrastructures: -

List of machinery and equipment:-

7- Accessibility & Infrastructure:

Available electricity:-	Distance to high voltage:-	Phone:-
Internet Infrastructure:-	Available Water:-	Number of wells:-
Water capacity:-	Drinking water:-	Gas available:-
Distance to gas supply:-	Distance to highway/main road:-	Distance to nearest city:-
Distance to provincial capital:-	Distance to the nearest customs:-	Distance to the nearest Airport:-
Distance to the nearest railway station:-	Distance to the nearest port:-	Distance to Borders:-

8-Explanation of Production Process:-

9- Capacity:

Nominal capacity: 350 tons per year

Actual capacity:-

10- Internal Raw Material Access: 100%

11- Sale:

Anticipated export market: 50%

Anticipated internal market:50%

12- Construction Period:24 months

13-Special points:

land prepared Relevant legal permission Environmental license

Partnership agreement concluded with local/foreign investor Ability to obtain banking loan

Machinery and equipment are available Product / service sales contract

Purchase agreement for machinery, equipment and know- how concluded

Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured

Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

14-Feasibility study Status:

Updated Feasibility study Pre-Feasibility study No Feasibility study

15- Value of equipment/machinery & technical know-how:

Value of local equipment/machinery: 0.07 Million Euro Value of foreign equipment/machinery: -

Value of local technical know-how: 0.005 Million Euro Value of foreign technical know-how: -

16-Financial Table:

Description	Local Currency Required			Foreign Currency Required in Million EUR	Total In Million EUR
	Million Rials	Exchange Rate	Equivalent in Million EUR		
Fixed Capital	1437097	970000	1.9932	0	1.9932
Working Capital	256964.4	970000	0.3564	0	0.3564
Total Investment	1636958	970000	2.2704	0	2.2704

- Net Present Value (NPV): - million Euro

- Internal Rate of Return (IRR): 37%

- Payback Period (PP): 2.4 years

17-Employee:

employee	available	required	total
person	-	-	22

18- Company Profile:

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization

Name of Contact Person/ CEO: Mr. Nader Kheirollah Khani

Current activity:-

Activity history: -

Legal structure of the company: Private government Public

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Web site: www.eaj.ir Email: vosoogh_mohsen@yahoo.com P.O. Box: -

Office Address: Between Laleh Sq. and Jihad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

Please attach the following documents if available:

- Feasibility study
- Legal permissions and ownership documents
- Company Contracts
- Aerial photos, local access, surrounding urban context
- Location in the city, Split map, Municipality district
- Brochure and catalogue of project