

<b>Information Summary of Investment Plans for Urban Development, Transportation and Tourism</b>		
<b>1- Project title: Construction an residential – entertainment - recreation complex in the Aras special tourism region</b>		
<b>2- Progress status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Development and Expansion <input type="checkbox"/> No progress <input type="checkbox"/> Less than 50% <input type="checkbox"/> More than 50%		
<b>3- Economic sector: Services</b>		<b>Economic subsector: Tourism</b>
<b>4- Products: Villa residential complexes - hotel, park, restaurant, Aqua park, bird garden, sports hall</b>		
<b>5- Location address: Aras special tourism region, Jolfa, East Azarbaijan</b>		
<b>6- Introducing Project Summary:</b> The current project includes the construction of accommodation -recreational tourism complex in Jolfa, East Azarbaijan province. The specifications of the complex include the construction of a tourist village with facilities: villa-hotel accommodation, various parks, various restaurants, Aqua park, bird garden, sports hall, etc.		
<b>7- Project specifications:</b>		
<b>8- Project features and access:</b>		
<b>9- Capacity forecasting:</b> Restaurant: 450,000 meals; Hotel: reception of 7500 peopl; Local market: 49,500 visits; Swimming pool and water park: reception of 960,000 people; Paintball: reception of 120,000 people; Karting: reception of 72,000 people; Aqua park: reception of 60,000 people; Bird Garden: reception of 50,000 people		
<b>10- Property/Contribution of the Project Owner:</b>		
<b>11- Investment/Assignment method:</b> <input type="checkbox"/> Full assignment <input type="checkbox"/> Joint venture <input checked="" type="checkbox"/> public/private partnership <input type="checkbox"/> Others		
<b>12- Construction Period: 24 months</b>		
<b>13- Special points:</b> <input checked="" type="checkbox"/> land prepared <input type="checkbox"/> Relevant legal permission <input type="checkbox"/> Environmental license <input type="checkbox"/> Purchase agreement for machinery, equipment and know- how concluded <input type="checkbox"/> Ability to obtain banking loan <input type="checkbox"/> Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured <input type="checkbox"/> Product / service sales contract <input type="checkbox"/> Financing agreement concluded <input type="checkbox"/> List of know-how, machinery, equipment, as well as seller / builder companies defined <input type="checkbox"/> Agreement with local / foreign contractor(s) concluded		
<b>Investment Announcement:</b> <input type="checkbox"/> Not required <input type="checkbox"/> Required <input type="checkbox"/> Done <input type="checkbox"/> Not Done		
<b>Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.): -</b>		
<b>14- Feasibility study Status:</b> <input checked="" type="checkbox"/> Updated Feasibility study <input type="checkbox"/> Pre-Feasibility study <input type="checkbox"/> No Feasibility study		

**15- Value of equipment/machinery & technical know-how:**

Value of local equipment/machinery: 0.515 Million Euro    Value of foreign equipment/machinery: -

Value of local technical know-how: -

Value of foreign technical know-how: -

**16- Financial Table:**

Description	Local Currency Required			Foreign Currency Required in Million Euro	Total in Million Euro
	Million Rials	Exchange Rate	Equivalent in Million Euro		
Fixed Capital	1,645,363	450928	3.649	0.00	3.649
Working Capital	73,343	450928	0.163	0.00	0.163
Total Investment	1,718,706	450928	3.811	0.00	3.811

- Net Present Value (NPV): 1.022 million Euro

- Internal Rate of Return (IRR): 24.93%

- Payback Period (PP): 5.33 years

**17- Employee:**

employee	available	required	total
person	-	120	120

**18- Company Profile:**

Name (individual or entity: Cultural heritage, handicrafts and tourism organization of East Azarbaijan

Name of Contact Person/ CEO: Mr. Alireza Chenar

Current activity:-

Activity background: -

Legal structure of the company: ☐ Private    ☐ government    ☒ Public

Tel: +98-4135552441

Fax: +98-4135543953

phone number: +98-9143113900

Web site: www.eachto.ir

Email: Alirezachenar@gmail.com

P.O. Box: -

Office Address: South Artesh street, Tabriz, East Azarbaijan province

**Please attach the following documents if available:**

☒ Feasibility study

☐ Legal permissions and ownership documents

☐ Company Contracts

☐ Aerial photos, local access, surrounding urban context

☐ Location in the city, Split map, Municipality district

☐ Brochure and catalogue of project