| PRO. | JECT PROFILE – SUMMARY SH | IEET |
|---|---------------------------------------|--------------------------------------|
| 1- Project title: Production of sp | irulina microalgae in greenhouse s | ystem |
| 2- Progress status: | | |
| In producing: □Less than nominal | capacity $\Box Full$ capacity | |
| project: □Incomplete ■Ne | $\Box Expansion$ | |
| \Box Inactive after operate \Box I | n use other than the purpose of the | project |
| 3- Sector: agriculture | | |
| Subsector: Fisheries | | |
| 4- Products: 600 tons (equivalent | to 100 tons of dry algae) | |
| 5- Location: | | |
| \blacksquare Main land \Box Free zone | \square Economic special zone | \Box Industrial Estate |
| City: Ilkhichi, Oskou Province | e: East Azarbaijan — Country: Ir | an |
| 6- Building & Equipment Specific | ations: | |
| Land area: $150000 m^2$ Adm | uinistration Building: 200 m² | hall production: 64000 m^2 |
| Other Buildings: 4000 m ² | | |
| 7- Accessibility & Infrastructure: | | |
| | | |
| Available electricity:- | Distance to high voltage:- | Phone:- |
| Internet Infrastructure:- | Available Water:- | Number of wells:- |
| Water capacity:- | Drinking water:- | Gas available:- |
| Distance to gas supply:- | Distance to highway/main road:- | Distance to nearest city:- |
| Distance to provincial capital:- | Distance to the nearest | Distance to the nearest |
| Distance to the nearest railway | customs:- | Airport:- |
| station:- | Distance to the nearest port:- | Distance to Borders:- |
| 8-Explanation of Production Pro | cess: | |
| | Preparation of stock (initial green w | vater) 3- Propagation of stock 4- |
| I = = = = = = = = = = = = = = = = = = = | of water nutrients 6- Propagation of | |
| stock in the pool | | |
| 9- Capacity: | | |
| Nominal capacity: 600 tons | | |
| 10- Internal Raw Material Access | s: 100% | |
| 11- Sale: | | |
| Anticipated export market: 0% | Anticipated internal mo | arket: 100% |
| 12- Construction Period: 24 mon | ths | |

| 13-Special points: | | |
|---|--------------------------------|--|
| ■ land prepared | ■ Relevant legal permission | on □Environmental license |
| ☐ Partnership agreement con | cluded with local/foreign in | vestor ■Ability to obtain banking loan |
| \square <i>Machinery and equipment of</i> | are available | □ Product / service sales contract |
| ■Purchase agreement for ma | achinery, equipment and kno | ow- how concluded |
| ■Infrastructural utilities (ele | ctricity, water supply, teleco | ommunication, fuel, road, etc.) procured |
| Others advantages (Technolo intellectual property, etc.): | ogy, innovation, rank of indu | stry, market specific privilege, |
| 14-Feasibility study Status: | | |
| \Box Updated Feasibility study | ■ Pre-Feasibility stud | y |
| 15- Value of equipment/mach | inery & technical know-ho | w: |
| Value of local equipment/machin | ery: 0.32 million Euro | Value of foreign equipment/machinery: - |
| Value of local technical know-ho | w: 0.11million Euro V | Value of foreign technical know-how: - |
| 16-Financial Table: | | |

| | Lo | cal Currency Red | quired | Foreign | Total In |
|---------------------|------------------|------------------|-------------------------------|---|-----------------|
| Description | Million Rials | Exchange Rate | Equivalent in Million Euro | Currency Required in Million Euro | Million Euro |
| Fixed Capital | 450000 | 550000 | 0.82 | 0.00 | 0.82 |
| Working Capital | 150000 | 550000 | 0.27 | 0.00 | 0.27 |
| Total Investment | 600000 | 550000 | 1.09 | 0.00 | 1.09 |

- Net Present Value (NPV): million Euro
- Internal Rate of Return (IRR): -
- Payback Period (PP): -

17-Employee:

| employee | available | required | total |
|----------|-----------|----------|-------|
| person | - | 60 | 60 |

18- Company Profile:

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization

Name of Contact Person/ CEO: Mr. Mohammad Batanj

Current activity:-

Activity history: -

Legal structure of the company: \Box *Private* \blacksquare government \square Public

Tel: +98-4134494419 Fax: phone number: +98-9143098385

Web site: www.eaj.ir Email: P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province,

Iran

| Please attach the following documents if available: |
|--|
| \Box Feasibility study |
| □ Legal permissions and ownership documents |
| □ Company Contracts |
| □ Aerial photos, local access, surrounding urban context |
| □ Location in the city, Split map, Municipality district |
| \square Brochure and catalogue of project |