

PROJECT PROFILE – SUMMARY SHEET		
1- Project title: <i>Production of Copper Alloy Sections (Brass Sections)</i>		
2- Progress status : <i>In producing:</i> <input type="checkbox"/> <i>Less than nominal capacity</i> <input type="checkbox"/> <i>Full capacity</i> <i>project: Incomplete</i> <input checked="" type="checkbox"/> <i>New</i> <input type="checkbox"/> <i>Expansion</i> <input type="checkbox"/> <i>Inactive after operate</i> <input type="checkbox"/> <i>In use other than the purpose of the project</i>		
3- Sector: <i>Manufacturing of Basis Metal (27)</i> Sub Sector: <i>Manufacturing of precious and non-ferrous metals (10)</i>		
4- Products: <i>Production of Brass Section 27201434</i>		
5- Location: <input type="checkbox"/> <i>Main land</i> <input type="checkbox"/> <i>Free zone</i> <input type="checkbox"/> <i>Economic special zone</i> <input checked="" type="checkbox"/> <i>Industrial Estate</i> <i>Country: Iran Province: East Azarbaijn County: Varzeqan, Ahar</i>		
6- Building & Equipment Specifications:		
<i>Land area: 10,000 m²</i>	<i>Administration Building: 500 m²</i>	
<i>Production hall: 5,000 m²</i>	<i>Other building: 500 m²</i>	
<i>Facilities: 200 m²</i>		
7- Accessibility & Infrastructure:		
<i>Available electricity:</i>	<i>Distance to high voltage:</i>	<i>Phone:</i>
<i>Internet Infrastructure:</i>	<i>Available Water:</i>	<i>Number of wells:</i>
<i>Water capacity:</i>	<i>Drinking water:</i>	<i>Gas available:</i>
<i>Distance to gas supply:</i>	<i>Distance to highway/main road:</i>	<i>Distance to nearest city:</i>
<i>Distance to provincial capital:</i>	<i>Distance to the nearest customs:</i>	<i>Distance to the nearest Airport:</i>
<i>Distance to the nearest railway station:</i>	<i>Distance to the nearest port:</i>	<i>Distance to Borders:</i>
8- Explanation of Production Process: <i>Extrusion is a relative new method for metalworking being mentioned to compressing materials in a closed container. Different molds may be used in this method and produced alloy may be cut into desired sizes.</i>		
9- Capacity: <i>Nominal capacity: 1400 tons in year Actual capacity: 1260 tons in year</i>		
10- Internal Raw Material Access: <i>100%</i>		
11- Sale: <i>Anticipated export market: 0% Anticipated internal market: 100%</i>		
12- Construction Period: <i>24 months</i>		

13- Special points:

<input checked="" type="checkbox"/> <i>land prepared</i>	<input checked="" type="checkbox"/> <i>Relevant legal permission</i>	<input type="checkbox"/> <i>Environmental license</i>
<input type="checkbox"/> <i>Partnership agreement concluded with local/foreign investor</i>		<input type="checkbox"/> <i>Ability to obtain banking loan</i>
<input type="checkbox"/> <i>Machinery and equipment are available</i>		<input type="checkbox"/> <i>Product / service sales contract</i>
<input type="checkbox"/> <i>Purchase agreement for machinery, equipment and know- how concluded</i>		
<input type="checkbox"/> <i>Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured</i>		
<i>Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):</i>		

14- Feasibility study Status:

☐ *Updated Feasibility study* ☒ *Pre-Feasibility study* ☐ *No Feasibility study*

15- Value of equipment/machinery & technical know-how:

Value of local equipment/machinery: 5 million Euro Value of local technical know-how: -
Value of foreign equipment/machinery: 5 million Euro Value of foreign technical know-how:

16- Financial Table:

<i>Description</i>	<i>Local Currency Required</i>			<i>Foreign Currency Required in Million Euro</i>	<i>Total in Million Euro</i>
	<i>Million Rials</i>	<i>Exchange Rate</i>	<i>Equivalent in Million Euro</i>		
<i>Fixed Capital</i>	-	-	10	-	10
<i>Working Capital</i>	-	-	5	-	5
<i>Total Investment</i>	-	-	15	-	15

- *Net Present Value (NPV):*
- *Internal Rate of Return (IRR): 35%*
- *Payback Period (PP): 4 years*

17- Employee:

<i>employee</i>	<i>available</i>	<i>required</i>	<i>total</i>
<i>person</i>	-	75	75

18- Company Profile:

Name (legal entity /human legal entity): Industry, mine and Trade organization of East Azarbaijan

Name of Contact Person/ CEO: Mr. Arash Negahbani

Current activity: -

Activity history: -

Legal structure of the company: ☐Private ☐government ☐Public

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Please attach the following documents if available:

- ☐ *Feasibility study*
- ☐ *Legal permissions and ownership documents*
- ☐ *Company Contracts*
- ☐ *Aerial photos, local access, surrounding urban context*
- ☐ *Location in the city, Split map, Municipality district*
- ☐ *Brochure and catalogue of project*