

PROJECT PROFILE – SUMMARY SHEET

1- Project title: Construction of mineral water production unit

2- Progress status:

In producing: ☐ Less than nominal capacity ☐ Full capacity

project: Incomplete ☒ New ☐ Expansion

☐ Inactive after operate ☐ In use other than the purpose of the project

3- Sector: Food and beverage products (15)

Subsector: Production of non-alcoholic beverages and mineral water (54)

4- Products: Production and packaging of mineral water and PET bottles

5- Location:

☒ Main land ☐ Free zone ☐ Economic special zone ☐ Industrial Estate

City: Tabriz Province: East Azarbaijan Country: Iran

6- Building & Equipment Specifications:

Land area: 9,600 m²

List of machinery and equipment:

7- Accessibility & Infrastructure:

Available electricity:-	Distance to high voltage:-	Phone:-
Internet Infrastructure:-	Available Water:-	Number of wells:-
Water capacity:-	Drinking water:-	Gas available:-
Distance to gas supply:-	Distance to highway/main road:-	Distance to nearest city:-
Distance to provincial capital:-	Distance to the nearest customs:-	Distance to the nearest Airport:-
Distance to the nearest railway station:-	Distance to the nearest port:-	Distance to Borders:-

8- Explanation of Production Process:

The production process begins with the production of bottles. After bottle production, mineral water, which has passed through special filters to minimize any possible contamination, enters the bottles and the bottle caps are closed. Then the label and sticker are stuck on the bottle and placed in the shiring or carton packaging and sent to the market.

9- Capacity:

The Nominal Capacity: 51,840 m³ per year

The Practical Capacity: 40,000 m³ per year

10- Internal Raw Material Access: 100%

11- Sale:

Anticipated export market: 0.2%

Anticipated internal market: 99.8%

12- Construction Period: 12 months

13- Special points:

- ☒ land prepared
 ☐ Relevant legal permission
 ☐ Environmental license
☐ Partnership agreement concluded with local/foreign investor
 ☐ Ability to obtain banking loan
☐ Machinery and equipment are available
 ☐ Product / service sales contract
☐ Purchase agreement for machinery, equipment and know-how concluded
☐ Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured
 Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

Financing method(s): B.O.T or rent

14- Feasibility study Status:

- ☒ Updated Feasibility study
 ☐ Pre-Feasibility study
 ☐ No Feasibility study

15- Value of equipment/machinery & technical know-how:

Value of local equipment/machinery: 0.20 Million Euro
 Value of foreign equipment/machinery: -
 Value of local technical know-how: -
 Value of foreign technical know-how: -

16- Financial Table:

Description	Local Currency Required			Foreign Currency Required in Million EUR	Total In Million EUR
	Million Rials	Exchange Rate	Equivalent in Million EUR		
Fixed Capital	233,665	600000	0.39	0.00	0.39
Working Capital	60,427	600000	0.10	0.00	0.10
Total Investment	294,092	600000	0.49	0.00	0.49

- Net Present Value (NPV): 0.34 million Euro

- Internal Rate of Return (IRR): 34.91%

- Payback Period (PP): 4.21 years from the beginning construction period

17- Employee:

employee	available	required	total
person	-	45	45

18- Company Profile:

Name (individual or entity): East Azarbaijan Water and Wastewater Company

Name of Contact Person/ CEO: Mr. Khani (CEO) / Mr. Nasirpour

Current activity:-

Activity background: -

Legal structure of the company: ☐ Private ☐ government ☐ Public

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Office Address: East Azarbaijan Water and Wastewater Company, 29 Bahman Blv., Tabriz, East Azarbaijan

Please attach the following documents if available:

- ☐ *Feasibility study*
- ☐ *Legal permissions and ownership documents*
- ☐ *Company Contracts*
- ☐ *Aerial photos, local access, surrounding urban context*
- ☐ *Location in the city, Split map, Municipality district*
- ☐ *Brochure and catalogue of project*