| PROJECT PROFILE – SUMMARY SHEET | | | | | |
|---|---|---|--|--|--|
| 1- Project title: Animal Husbandry Complex | | | | | |
| 2- Progress status: | | | | | |
| In producing: Dess than nominal capacity | \Box Full capacity | | | | |
| project: \Box Incomplete \blacksquare New \Box Ex | pansion | | | | |
| $\Box Inactive after operate \qquad \Box In use$ | other than the purpose of the projec | t | | | |
| 3- Sector: Agriculture | | | | | |
| Subsector: animal husbandry | | | | | |
| 4- Products: Meat | | | | | |
| 5- Location: | | | | | |
| $\blacksquare Main \ land \qquad \Box Free \ zone$ | □Economic special zone | □Industrial Estate | | | |
| City: Bonab Province: East Azarba | ijan Country: Iran | | | | |
| 6- Building & Equipment Specifications: | | | | | |
| Land area: $495000 m^2$ | | | | | |
| 7- Accessibility & Infrastructure: | | | | | |
| , | | | | | |
| Available electricity: | Distance to high voltage:- | Phone:- | | | |
| Internet Infrastructure:- | Available Water: 120000 m ³ | Number of wells:- | | | |
| Water capacity: 120000m ³ | Drinking water:- | Gas available:2000m ³ | | | |
| Distance to gas supply:800m | Distance to highway/main road:15k _m | Distance to nearest city: | | | |
| Distance to provincial capital:110 km | Distance to the nearest customs:25km | Distance to the nearest Airport:30 km | | | |
| Distance to the nearest railway station:25Km | Distance to the nearest port:30km | Distance to Borders:15km | | | |
| 8-Explanation of Production Process: | | | | | |
| 9- Capacity: | | | | | |
| Nominal capacity: 1400 tons per year | Actual capacity: 1000 tons per y | ear | | | |
| 10- Internal Raw Material Access:100% | | | | | |
| 11- Sale: | | | | | |
| Anticipated export market: 0% | Anticipated internal market | : 100% | | | |
| 12- Construction Period: 24 months | <u>^</u> | | | | |
| 13-Special points: | | | | | |
| ■land prepared ■ Relevan | nt legal permission | vironmental license | | | |
| □ Partnership agreement concluded with | h local/foreign investor 🛛 🗖 Ab | ility to obtain banking loan | | | |
| ■ <i>Machinery and equipment are available</i> | | □ <i>Product / service sales contract</i> | | | |
| \Box <i>Purchase agreement for machinery, e</i> | quipment and know- how conclud | led | | | |
| □Infrastructural utilities (electricity, we | | | | | |
| Others advantages (Technology, innova property, etc.): | | | | | |

14-Feasibility study Status:

Updated Feasibility study

 \Box *Pre-Feasibility study* \Box *No Feasibility study*

15- Value of equipment/machinery & technical know-how:

Value of local equipment/machinery: -Million Euro Value of local technical know-how: -Million Euro Value of foreign equipment/machinery: - Million Euro Value of foreign technical know-how:- Million Euro

16-Financial Table:

| | Local Currency Required | | | Foreign | Total In |
|---------------------|-------------------------|------------------|-------------------------------|--|-----------------|
| Description | Million Rials | Exchange Rate | Equivalent in Million Euro | <i>Currency</i> Required in Million Euro | Million Euro |
| Fixed Capital | 5000000 | 550000 | 9.09 | 0 | 9.09 |
| Working Capital | 1000000 | 550000 | 1.81 | 0 | 1.81 |
| Total Investment | 6000000 | 550000 | 10.90 | 0 | 10.90 |

- Net Present Value (NPV): -million Euro

- Internal Rate of Return (IRR): -%

- Payback Period (PP): -

17-Employee:

| employee | available | required | total |
|----------|-----------|----------|-------|
| person | - | 540 | 540 |

18- Company Profile:

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization, Agriculture estate co. Name of Contact Person/ CEO: Mr. Mir Mohsen Mousavi Current activity:-

Activity history: -

Legal structure of the company: \square Private \blacksquare government \square PublicTel: +98-4134494419Fax: -phone number: +98-9144146229Web site:www.eaj.irEmail: -P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

Please attach the following documents if available:

□ *Feasibility study*

Legal permissions and ownership documents

□ Company Contracts

 \Box Aerial photos, local access, surrounding urban context

□ Location in the city, Split map, Municipality district

□ *Brochure and catalogue of project*