

PROJECT PROFILE – SUMMARY SHEET

1- Project title: *Production of edible mushroom compost*

2- Progress status:

In producing: ☐ Less than nominal capacity ☐ Full capacity

☐ project: Incomplete ☒ New ☐ Expansion

☐ Inactive after operate ☐ In use other than the purpose of the project

3- Sector: Agriculture

Subsector: Gardening

4- Products: *Production of edible mushroom compost*

5- Location:

☒ Main land ☐ Free zone ☐ Economic special zone ☐ Industrial Estate

City: *Bostan Abad* Province: *East Azarbaijan* Country: *Iran*

6- Building & Equipment Specifications:

Land area: *10000 m²* Administration Building: *100 m²*

7- Accessibility & Infrastructure:

Available electricity:-	Distance to high voltage:-	Phone:-
Internet Infrastructure:-	Available Water:-	Number of wells:-
Water capacity:-	Drinking water:-	Gas available:-
Distance to gas supply:-	Distance to highway/main road:-	Distance to nearest city:-
Distance to provincial capital:-	Distance to the nearest customs:-	Distance to the nearest Airport:-
Distance to the nearest railway station:-	Distance to the nearest port:-	Distance to Borders:-

8-Explanation of Production Process:*It needs to be bought raw materials and mycelium and to be built laboratory, and mycelium and sterilization rooms.*

9- Capacity:

Nominal capacity: *10,000 tons per year* Actual capacity:-

10- Internal Raw Material Access:*85%*

11- Sale:

Anticipated export market: *10%* Anticipated internal market: *90%*

12- Construction Period:*12months*

13-Special points:

☐ land prepared ☐ Relevant legal permission ☐ Environmental license

☐ Partnership agreement concluded with local/foreign investor ☐ Ability to obtain banking loan

☐ Machinery and equipment are available ☐ Product / service sales contract

☐ Purchase agreement for machinery, equipment and know- how concluded

☐ Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured

Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

14-Feasibility study Status:☐ Updated Feasibility study☐ Pre-Feasibility study☒ No Feasibility study**15- Value of equipment/machinery & technical know-how:**

Value of local equipment/machinery: 0.05Million Euro

Value of foreign equipment/machinery: 0.3 Million Euro

Value of local technical know-how: 0.05Million Euro

Value of foreign technical know-how: 1 Million Euro

16-Financial Table:

Description	Local Currency Required			Foreign Currency Required in Million Euro	Total In Million Euro
	Million Rials	Exchange Rate	Equivalent in Million Euro		
Fixed Capital	70080	550000	0.12	1.3	1.42
Working Capital	24000	550000	0.04	0.0	0.04
Total Investment	94080	550000	0.16	1.3	1.46

- Net Present Value (NPV): 0.96 million Euro

- Internal Rate of Return (IRR): 50%

- Payback Period (PP): 2 years

17-Employee:

employee	available	required	total
person	-	40	40

18- Company Profile:

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization

Name of Contact Person/ CEO: Mr. Nader Kheirollah Khani

Current activity:-

Activity history: -

Legal structure of the company: ☐ Private ☒ government ☐ Public

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Web site: www.eaj.ir Email: khani_nader@yahoo.com P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

Please attach the following documents if available:☐ Feasibility study☐ Legal permissions and ownership documents☐ Company Contracts☐ Aerial photos, local access, surrounding urban context☐ Location in the city, Split map, Municipality district☐ Brochure and catalogue of project