

Information Summary of Investment Plans for Urban Development, Transportation and Tourism	
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1- Project title: Water Museum

2- Progress status:

■ New □ Development and Expansion

<input type="checkbox"/> No progress <input type="checkbox"/> Less than 50% <input type="checkbox"/> More than 50%		
3. Economic sector: Services	Economic subsector: Tourism	

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4- Products: Commercial complex, meeting hall, multi-purpose sports halls, accommodation	

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5- Location address: *Tabriz, East Azarbaijan*

6- Introducing Project Summary:

Garden Museum complex has different parts, including the main building in the shape of a water drop

with meeting hall, exhibition and museum, buffet and coffee shop, suite and restaurant. Other buildings include: commercial, sports hall, hall and restaurant, swimming pool and water park, traditional bath, soccer field. In addition to the above, the use of renewable energy has been specially considered in this plan.

7- Project specifications:

Land area: 51.00 m ²
8- Project features and access: Next to Pars Hotel

8- Project features and access. NEXT to Fair Hotel
9- Capacity forecasting:

Meeting hall: 300 unit rent per year; suite: reception 4,200 people ; 120,150 meals in the restaurant:

<p>450,000 meals in the hall; 34,200 meals in coffee shops; reception of 60,000 people in the buffet; reception of 621,960 cars in the parking lot; reception of 300,000 people in the gym, reception of 67,200 people in the sports field; reception of 240,000 people in the water park; reception of 217,440 people in the pool, reception of 54,000 people in the football field, CHP: 2500 KW per hour; Solar power station: 135 KW per hour; Wind power station: 400 KW per hour</p>
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10- Property/Contribution of the Project Owner:

11- Investment/Assignment method:
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☐ Full assignment ☐ Joint venture ☒ public/private partnership ☐ Others

12- Construction Period: 24 months

13- Special points:

☐ Purchase agreement for machinery, equipment and

<input checked="" type="checkbox"/> Purchase agreement for machinery, equipment and know-how concluded	<input type="checkbox"/> Ability to obtain banking loan
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☐ Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured ☐ Product / service sales contract

☐ Financing agreement concluded ☐ List of know-how, machinery, equipment,

<input type="checkbox"/> Agreement with local / foreign contractor(s) concluded	as well as seller / builder companies defined
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Investment Announcement: ☐ Not required ☐ Required ☐ Done ☐ Not Done

Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.): -

14- Feasibility study Status:

☒ Updated Feasibility study ☐ Pre-Feasibility study ☐ No Feasibility study

15- Value of equipment/machinery & technical know-how:

Value of local equipment/machinery: 0.516 Million Euro Value of foreign equipment/machinery: 2.239 Million Euro

Value of local technical know-how: - Million Euro Value of foreign technical know-how: - Million Euro

16- Financial Table:

Description	Local Currency Required			Foreign Currency Required in Million Euro	Total in Million Euro
	Million Rials	Exchange Rate	Equivalent in Million Euro		
Fixed Capital	3,057,539	450928	6.781	2.239	9.02
Working Capital	156703	450928	0.348	0.00	0.348
Total Investment	3,214,242	450928	7.128	2.239	9.367

- Net Present Value (NPV): 1.098 million Euro

- Internal Rate of Return (IRR): 22.23%

- Payback Period (PP): 5.7 years from the beginning of construction period

17- Employee:

employee	available	required	total
person	-	144	144

18- Company Profile:

Name (individual or entity: East Azarbaijan Water and Wastewater Company

Name of Contact Person/ CEO: Mr. Jahangiri

Current activity:-

Activity background: -

Legal structure of the company: ☐ Private ☐ government ☒ Public

Tel: +98- 4121414414 Fax: +98-4133309992 phone number: +98-9144009148

Web site:<https://abfaazarbaijan.ir/> Email: r.jahangiri@yahoo.com P.O. Box: -

Office Address: East Azarbaijan Water and Wastewater Company, 29 Bahman Blv., Tabriz, East Azarbaijan

Please attach the following documents if available:

☒ Feasibility study

☐ Legal permissions and ownership documents

☐ Company Contracts

☐ Aerial photos, local access, surrounding urban context

☐ Location in the city, Split map, Municipality district

☐ Brochure and catalogue of project