

<b>PROJECT PROFILE – SUMMARY SHEET</b>		
<b>1- Project title:</b> <i>The production of optic (nano) glasses, safety and Pyrex dishes</i>		
<b>2- Progress status :</b> <i>In producing:</i> <input type="checkbox"/> <i>Less than nominal capacity</i> <input type="checkbox"/> <i>Full capacity</i> <i>project: Incomplete</i> <input checked="" type="checkbox"/> <i>New</i> <input type="checkbox"/> <i>Expansion</i> <input type="checkbox"/> <i>Inactive after operate</i> <input type="checkbox"/> <i>In use other than the purpose of the project</i>		
<b>3- Sector:</b> <i>The construction of other non-metal mineral products (26)</i> <b>Subsector:</b> <i>The construction of glass and glassware products (10)</i>		
<b>4- Products:</b> <i>Optic (nano) glasses, safety and Pyrex dishes</i>		
<b>5- Location:</b> <input type="checkbox"/> <i>Main land</i> <input type="checkbox"/> <i>Free zone</i> <input type="checkbox"/> <i>Economic special zone</i> <input checked="" type="checkbox"/> <i>Industrial Estate</i> <i>Country: Iran    Province: East Azarbaijn    County: Marand, Hashtroud</i>		
<b>6- Building &amp; Equipment Specifications:</b>		
<i>Land area: 25,000 m<sup>2</sup></i>	<i>Administration Building: 2,000 m<sup>2</sup></i>	
<i>Production hall: 15,000 m<sup>2</sup></i>	<i>Other building: 3,000 m<sup>2</sup></i>	
<i>Facilities: 1,000 m<sup>2</sup></i>		
<b>7- Accessibility &amp; Infrastructure:</b>		
<i>Available electricity:</i>	<i>Distance to high voltage:</i>	<i>Phone:</i>
<i>Internet Infrastructure:</i>	<i>Available Water:</i>	<i>Number of wells:</i>
<i>Water capacity:</i>	<i>Drinking water:</i>	<i>Gas available:</i>
<i>Distance to gas supply:</i>	<i>Distance to highway/main road:</i>	<i>Distance to nearest city:</i>
<i>Distance to provincial capital:</i>	<i>Distance to the nearest customs:</i>	<i>Distance to the nearest Airport:</i>
<i>Distance to the nearest railway station:</i>	<i>Distance to the nearest port:</i>	<i>Distance to Borders:</i>
<b>8- Explanation of Production Process:</b>		
<i>The raw material is grinded to get the intended sizes, is weighed, and is transferred to the mixer. Then, it is directed towards the furnace and melting is carried out. Next, the homogenization stage and uniformity is carried out and the temperature reduces gradually to get the required conditions to form and achieve appropriate viscosity. Then the product is poured into frames, pressed, and then de-tensioned. Finally the qualified products are packed and sent to the storehouse.</i>		
<b>9- Capacity:</b> <i>Nominal capacity: 45,000 per year</i> <i>Actual capacity: 30,000 per year</i>		
<b>10- Internal Raw Material Access:</b> <i>100%</i>		
<b>11- Sale:</b> <i>Anticipated export market: 20%</i> <i>Anticipated internal market: 80%</i>		
<b>12- Construction Period:</b> <i>48 months</i>		

**13- Special points:**

<input checked="" type="checkbox"/> <i>land prepared</i>	<input checked="" type="checkbox"/> <i>Relevant legal permission</i>	<input type="checkbox"/> <i>Environmental license</i>
<input type="checkbox"/> <i>Partnership agreement concluded with local/foreign investor</i>		<input type="checkbox"/> <i>Ability to obtain banking loan</i>
<input type="checkbox"/> <i>Machinery and equipment are available</i>		<input type="checkbox"/> <i>Product / service sales contract</i>
<input type="checkbox"/> <i>Purchase agreement for machinery, equipment and know- how concluded</i>		
<input type="checkbox"/> <i>Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured</i>		
<i>Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):</i>		

**14- Feasibility study Status:**

☐ *Updated Feasibility study*      ☒ *Pre-Feasibility study*    ☐ *No Feasibility study*

**15- Value of equipment/machinery & technical know-how:**

*Value of local equipment/machinery: 5 million Euro    Value of local technical know-how: -*  
*Value of foreign equipment/machinery: 3 million Euro    Value of foreign technical know-how: -*

**16- Financial Table:**

<i>Description</i>	<i>Local Currency Required</i>			<i>Foreign Currency Required in Million Euro</i>	<i>Total in Million Euro</i>
	<i>Million Rials</i>	<i>Exchange Rate</i>	<i>Equivalent in Million Euro</i>		
<i>Fixed Capital</i>	-	-	10	-	10
<i>Working Capital</i>	-	-	5	-	5
<i>Total Investment</i>	-	-	15	-	15

- *Net Present Value (NPV): ..... million Euro*  
- *Internal Rate of Return (IRR): 45%*  
- *Payback Period (PP): 3 years*

**17- Employee:**

<i>employee</i>	<i>available</i>	<i>required</i>	<i>total</i>
<i>person</i>	-	200	200

**18- Company Profile:**

*Name (legal entity /human legal entity): Industry, mine and Trade organization of East Azarbaijan*

*Name of Contact Person/ CEO: Mr. Arash Negahbani*

*Current activity: -*

*Activity history: -*

*Legal structure of the company:*   ☐Private   ☐government   ☐Public

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*Office Address: Industry, mine and Trade organization, Sheshgalan, Tabriz, East Azarbaijan province, Iran*

***Please attach the following documents if available:***

- ☐ *Feasibility study*
- ☐ *Legal permissions and ownership documents*
- ☐ *Company Contracts*
- ☐ *Aerial photos, local access, surrounding urban context*
- ☐ *Location in the city, Split map, Municipality district*
- ☐ *Brochure and catalogue of project*