| PROJECT PROFILE – SUMMARY SHEET | | | | | | |
|--|---|---------------------------------------|--|--|--|--|
| 1- Project title: Agricultural productsexport terminal | | | | | | |
| 2- Progress status : | | | | | | |
| In producing: Dess than nominal | $capacity$ $\Box Full capacity$ | | | | | |
| \Box project: Incomplete \blacksquare New | □ <i>Expansion</i> | | | | | |
| \Box Inactive after operate \Box In use of | - | ct | | | | |
| 3- Sector: - | 1 1 0 1 0 | | | | | |
| Subsector: - | | | | | | |
| 4- Products: Providing services to | facilitate to export of agricultur | al products | | | | |
| 5- Location: | | | | | | |
| $\blacksquare Main \ land \qquad \Box Free \ zone$ | \Box Economic special zone | \Box Industrial Estate | | | | |
| City:- Province: East Azarb | paijan Country: Iran | | | | | |
| 6- Building & Equipment Specifica | ations: | | | | | |
| Land area: $80,000 \text{ m}^2$ Admin | | Infrastructures: 59,100 Million Rials | | | | |
| | | | | | | |
| 7- Accessibility & Infrastructure: | | | | | | |
| | | | | | | |
| Available electricity:- | Distance to high voltage:- | Phone:- | | | | |
| Internet Infrastructure:- | Available Water:- | Number of wells:- | | | | |
| Water capacity:- | Drinking water:- | Gas available:- | | | | |
| Distance to gas supply:- | Distance to highway/main road:- | Distance to nearest city:- | | | | |
| Distance to provincial capital:- | Distance to the nearest customs:- | Distance to the nearest Airport:- | | | | |
| Distance to the nearest railway station:- | Distance to the nearest port:- | Distance to Borders:- | | | | |
| 8-Explanation of Production Production | cess:- | | | | | |
| | | | | | | |
| <i>9- Capacity:</i> Nominal capacity: 300,000 tons pe | A stual san as | | | | | |
| 10- Internal Raw Material Access | · · · · · · · · · · · · · · · · · · · | <i>uy</i> | | | | |
| | . 100 /0 | | | | | |
| 11- Sale: | Anticipated interna | 1 market 50% | | | | |
| Anticipated export market: 50% 12- Construction Period:36 month | Anticipated interna | i market: 50% | | | | |
| | 15 | | | | | |
| 13-Special points: | Palavant logal parmission | Environmental license | | | | |
| • • | 0 1 | | | | | |
| □ Partnership agreement conclud | ed with local/foreign | Ability to obtain banking loan | | | | |
| investor | | | | | | |
| $\Box Machinery and equipment are available \qquad \Box P$ | | Product / service sales contract | | | | |
| \Box Purchase agreement for machinery, equipment and know- how concluded | | | | | | |
| \Box Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured | | | | | | |
| | Others advantages (Technology, innovation, rank of industry, market specific privilege, | | | | | |
| intellectual property, etc.): | | | | | | |
| | | | | | | |

14-Feasibility study Status:

Updated Feasibility study

□*Pre-Feasibility study*

■ *No Feasibility study*

15- Value of equipment/machinery & technical know-how:

Value of local equipment/machinery: 1.3Million EuroValue of foreign equipment/machinery: 4.62 Million Euro Value of local technical know-how: 0.04Million Euro Value of foreign technical know-how:0.08 Million Euro

16-Financial Table:

| · · . | | | | | | | | |
|-------|---------------------|-------------------------|--------------|------------------------------|--|----------------|--|--|
| | | Local Currency Required | | | Foreign | Total In | | |
| | Description | Million Rials | ExchangeRate | Equivalent in Million EUR | Currency Required in Million EUR | Million EUR | | |
| | Fixed Capital | 3020000 | 550000 | 5.49 | 4.7 | 10.19 | | |
| | Working Capital | 350000 | 550000 | 0.63 | 0 | 0.63 | | |
| | Total Investment | 3370000 | 550000 | 6.12 | 4.7 | 10.82 | | |

- Net Present Value (NPV): million Euro
- Internal Rate of Return (IRR): 39.3%
- Payback Period (PP): 2 years

17-Employee:

| ſ | employee | available | required | total |
|---|----------|-----------|----------|-------|
| | person | - | - | 25 |

18- Company Profile:

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization Name of Contact Person/ CEO: Mr. Nader Kheirollah Khani Current activity:-Activity history: -

Legal structure of the company: \Box Private \blacksquare government \Box Public

Tel: +98-4134494419 *Fax:* - *phone number:* +98-9144049620

Web site: <u>www.eaj.ir</u>Email: khani_nader@yahoo.com P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

Please attach the following documents if available:

□ *Feasibility study*

□ Legal permissions and ownership documents

□ Company Contracts

□ Aerial photos, local access, surrounding urban context

□ Location in the city, Split map, Municipality district

□ *Brochure and catalogue of project*