

PROJECT PROFILE – SUMMARY SHEET

1- Project title: Breeding of pollinating bees

2- Progress status :

In producing: ☐ Less than nominal capacity ☐ Full capacity
project: ☐ Incomplete ☒ New ☐ Expansion
☐ Inactive after operate ☐ In use other than the purpose of the project

3- Sector: Agriculture

Subsector: Gardening

4- Products: Breeding of pollinating bees

5- Location:

☒ Main land ☐ Free zone ☐ Economic special zone ☐ Industrial Estate
City: Jolfa Province: East Azarbaijan Country: Iran

6- Building & Equipment Specifications:

Land area: 10000 m² Administration Building: 200 m²

7- Accessibility & Infrastructure:

| | | |
|---|-----------------------------------|-----------------------------------|
| Available electricity:- | Distance to high voltage:- | Phone:- |
| Internet Infrastructure:- | Available Water:- | Number of wells:- |
| Water capacity:- | Drinking water:- | Gas available:- |
| Distance to gas supply:- | Distance to highway/main road:- | Distance to nearest city:- |
| Distance to provincial capital:- | Distance to the nearest customs:- | Distance to the nearest Airport:- |
| Distance to the nearest railway station:- | Distance to the nearest port:- | Distance to Borders:- |

8-Explanation of Production Process: It needs to buy and breed the queen, honey bee population and to be bought protocols from Netherlands.

9- Capacity:

Nominal capacity: 30 Million beehive Actual capacity:-

10- Internal Raw Material Access: 20%

11- Sale:

Anticipated export market: 30% Anticipated internal market: 70%

12- Construction Period: 12 months

13-Special points:

- ☐ land prepared ☐ Relevant legal permission ☐ Environmental license
☐ Partnership agreement concluded with local/foreign investor ☐ Ability to obtain banking loan
☐ Machinery and equipment are available ☐ Product / service sales contract
☐ Purchase agreement for machinery, equipment and know-how concluded
☐ Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured
Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

14-Feasibility study Status:☐ Updated Feasibility study☒ Pre-Feasibility study☐ No Feasibility study**15- Value of equipment/machinery & technical know-how:**

Value of local equipment/machinery: 0.1Million Euro Value of foreign equipment/machinery: 0.3 Million Euro

Value of local technical know-how: 0.04Million Euro Value of foreign technical know-how:1 Million Euro

16-Financial Table:

| Description | Local Currency Required | | | Foreign Currency Required in Million Euro | Total In Million Euro |
|------------------|-------------------------|---------------|----------------------------|---|-----------------------|
| | Million Rials | Exchange Rate | Equivalent in Million Euro | | |
| Fixed Capital | 180000 | 550000 | 0.33 | 1.30 | 1.63 |
| Working Capital | 100000 | 550000 | 0.18 | 0.0 | 0.18 |
| Total Investment | 280000 | 550000 | 0.51 | 1.30 | 1.81 |

- Net Present Value (NPV): 0.96 million Euro

- Internal Rate of Return (IRR): 50%

- Payback Period (PP): 2 years

17-Employee:

| | | | |
|----------|-----------|----------|-------|
| employee | available | required | total |
| person | - | - | 15 |

18- Company Profile:

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization

Name of Contact Person/ CEO: Mr. Nader Kheirollah Khani

Current activity:-

Activity history: -

Legal structure of the company: ☐ Private ☒ government ☐ Public

Tel: +98-4134494419 Fax: - phone number: +98-9144049620

Web site: www.eaj.ir Email: khani_nader@yahoo.com P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

Please attach the following documents if available:☐ Feasibility study☐ Legal permissions and ownership documents☐ Company Contracts☐ Aerial photos, local access, surrounding urban context☐ Location in the city, Split map, Municipality district☐ Brochure and catalogue of project