

PROJECT PROFILE – SUMMARY SHEET

1- Project title: *Horands Greenhouse*

2- Progress status:

In producing: ☐ Less than nominal capacity ☐ Full capacity

project: ☐ Incomplete ☒ New ☐ Expansion

☐ Inactive after operate ☐ In use other than the purpose of the project

3- Sector: *Agriculture*

Subsector: *Gardening*

4- Products: *Fruits, Vegetables and flowers*

5- Location:

☒ Main land ☐ Free zone ☐ Economic special zone ☐ Industrial Estate

City: *Horand* Province: *East Azarbaijan* Country: *Iran*

6- Building & Equipment Specifications:

Land area: *18 H*

7- Accessibility & Infrastructure:

Available electricity: <i>740 KW</i>	Distance to high voltage:-	Phone:-
Internet Infrastructure:-	Available Water: <i>200,000 m³</i>	Number of wells:-
Water capacity:	Drinking water:-	Gas available: <i>2700 m³</i>
Distance to gas supply: <i>50m</i>	Distance to highway/main road:	Distance to nearest city: <i>15 km</i>
Distance to provincial capital: <i>165 km</i>	Distance to the nearest customs: <i>180 Km</i>	Distance to the nearest Airport: <i>165 km</i>
Distance to the nearest railway station: <i>165 Km</i>	Distance to the nearest port:-	Distance to Borders: <i>180 Km</i>

8-Explanation of Production Process:

9- Capacity:

Nominal capacity: *3992 tons per year* Actual capacity: *3000 tons per year*

10- Internal Raw Material Access: *100%*

11- Sale:

Anticipated export market: *50%* Anticipated internal market: *50%*

12- Construction Period: *12 months*

13-Special points:

- ☒ land prepared ☒ Relevant legal permission ☒ Environmental license
- ☐ Partnership agreement concluded with local/foreign investor ☒ Ability to obtain banking loan
- ☒ Machinery and equipment are available ☐ Product / service sales contract
- ☐ Purchase agreement for machinery, equipment and know- how concluded
- ☐ Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured
- Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

14-Feasibility study Status:

☐ Updated Feasibility study ☐ Pre-Feasibility study ☐ No Feasibility study

15- Value of equipment/machinery & technical know-how:

Value of local equipment/machinery: -Million Euro Value of foreign equipment/machinery: - Million Euro

Value of local technical know-how: -Million Euro Value of foreign technical know-how:- Million Euro

16-Financial Table:

Description	Local Currency Required			Foreign Currency Required in Million Euro	Total In Million Euro
	Million Rials	Exchange Rate	Equivalent in Million Euro		
Fixed Capital	2000000	550000	3.63	0	3.63
Working Capital	400000	550000	0.73	0	0.73
Total Investment	2400000	550000	4.36	0	4.36

- Net Present Value (NPV): -million Euro

- Internal Rate of Return (IRR): -%

- Payback Period (PP): 3 years

17-Employee:

employee	available	required	total
person	-	150	150

18- Company Profile:

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization, Agriculture estate co.

Name of Contact Person/ CEO: Mr. Mir Mohsen Mousavi

Current activity:-

Activity history: -

Legal structure of the company: ☐ Private ☒ government ☐ Public

Tel: +98-4134494419 Fax: - phone number: +98-9144146229

Web site: www.eaj.ir Email: - P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

Please attach the following documents if available:

- ☐ Feasibility study
- ☐ Legal permissions and ownership documents
- ☐ Company Contracts
- ☐ Aerial photos, local access, surrounding urban context
- ☐ Location in the city, Split map, Municipality district
- ☐ Brochure and catalogue of project