| Information Summary of Investment Plans for Urban Development, Transportation and Tourism |  |  |
| :---: | :---: | :---: |
| 1- Project title: The construction of a Gondola Lift |  |  |
| 2-Progress status: |  |  |
| $\square$ New $\square$ Development and Expansion |  |  |
| $\square$ No progress $\quad \square$ Less than $50 \% \quad \square$ More than $50 \%$ |  |  |
| 3-Economic sector: Services Economic subsector: Tourism |  |  |
| 4-Products: Gondola Lift |  |  |
| 5- Location address: Galeh Darasy special tourism region, Kaleybar, East Azarbaijan |  |  |
| 6- Introducing Project Summary: <br> The current project includes the construction of a 5 km long cable car complex in East Azarbaijan province, Kalibar city, the sample tourism area of Darehsi Castle (Zawyya and Shujaabad villages). Considering the natural and historical potential of the region, the existence of numerous gardens, numerous historical monuments in the region, the Sahand tourism route, and the suitable climate of the region, it has been proposed as a tourism region. |  |  |
| 7- Project specifications: <br> Land: $1500 \mathrm{~m}^{2} \quad$ Building: $850 \mathrm{~m}^{2}$ |  |  |
| 8-Project features and access: |  |  |
| 9- Capacity forecasting: <br> Length of cable car: 5 km , number of masts: 32, length of horizontal route: 4,946 meters, number of cabins: 86, capacity of each cabin: 6 people, capacity of cable car: 5,800 people per day and 541800 people in a year |  |  |
| 10- Property/Contribution of the Project Owner: |  |  |
| 11- Investment/Assignment method: <br> $\square$ Full assignment $\square$ Joint venture <br> public/private partnership <br> $\square$ Others |  |  |
| 12-Construction Period: 24 months |  |  |
| 13-Special points: |  |  |
| $\square$ land prepared | $\square$ Relevant legal permission | $\square$ Environmental license |
| $\square$ Purchase agreement for $m$ concluded | machinery, equipment and know- how | $\square$ Ability to obtain banking loan |
| $\square$ Infrastructural utilities (el telecommunication, fuel, roa | lectricity, water supply, ad, etc.) procured | $\square$ Product / service sales contract |
| $\square$ Financing agreement conc <br> $\square$ Agreement with local/for | cluded <br> eign contractor(s) concluded | $\square$ List of know-how, machinery, equipment, as well as seller / builder companies defined |
| Investment Announcement: $\square$ Not required $\square$ Required $\square$ Done $\square$ Not Done |  |  |
| Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.): - |  |  |
| 14- Feasibility study Status: <br> ■Updated Feasibility study Pre-Feasibility study No Feasibility study |  |  |

15- Value of equipment/machinery \& technical know-how:

Value of local equipment/machinery: -
Value of local technical know-how: -

Value of foreign equipment/machinery: 2.946 Million Euro Value of foreign technical know-how: -

## 16- Financial Table:

| Description | Local Currency Required |  |  | Foreign <br> Currency <br> Required in <br> Million Euro | Total in Million Euro |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Million Rials | Exchange Rate | Equivalent in Million Euro |  |  |
| Fixed Capital | 203,369 | 450928 | 0.451 | 2.946 | 3.397 |
| Working Capital | 45244 | 450928 | 0.10 | 0.00 | 0.100 |
| Total Investment | 248,613 | 450928 | 0.551 | 2.946 | 3.497 |

- Net Present Value (NPV): 0.812 million Euro
- Internal Rate of Return (IRR): 24.32 \%
- Payback Period (PP): 5.36 years


## 17- Employee:

| employee | available | required | total |
| :---: | :---: | :---: | :---: |
| person | - | 12 | 12 |

## 18- Company Profile:

Name (individual or entity: Cultural heritage, handicrafts and tourism organization of East Azarbaijan
Name of Contact Person/ CEO: Mr. Alireza Chenar
Current activity:-
Activity background: -
Legal structure of the company: $\square$ Private $\square$ government $\square$ Public
Tel: + 98-4135552441 Fax: +98-4135543953 phone number: $+98-9143113900$
Web site:www.eachto.ir Email: Alirezachenar@gmail.com P.O.Box:-
Office Address: South Artesh street, Tabriz, East Azarbaijan province

## Please attach the following documents if available:

■ Feasibility study
$\square$ Legal permissions and ownership documents

- Company Contracts
$\square$ Aerial photos, local access, surrounding urban context
$\square$ Location in the city, Split map, Municipality district
$\square$ Brochure and catalogue of project

