

PROJECT PROFILE – SUMMARY SHEET

1- Project title: Production and packaging of medicinal plant

2- Progress status :

In producing: ☐ Less than nominal capacity ☐ Full capacity

project: Incomplete ☒ New ☐ Expansion

☐ Inactive after operate ☐ In use other than the purpose of the project

3- Sector: Food and beverage products (15)

Subsector: Other food products not classified elsewhere (49)

4- Products: Medicinal plant products

5- Location:

☒ Main land ☐ Free zone ☐ Economic special zone ☐ Industrial Estate

City:-Province: East Azarbaijan Country: Iran

6- Building & Equipment Specifications:

Land area:-8000 m² Administration Building:-infrastructures: -

List of machinery and equipment:-

7- Accessibility & Infrastructure:

Available electricity:-	Distance to high voltage:-	Phone:-
Internet Infrastructure:-	Available Water:-	Number of wells:-
Water capacity:-	Drinking water:-	Gas available:-
Distance to gas supply:-	Distance to highway/main road:-	Distance to nearest city:-
Distance to provincial capital:-	Distance to the nearest customs:-	Distance to the nearest Airport:-
Distance to the nearest railway station:-	Distance to the nearest port:-	Distance to Borders:-

8-Explanation of Production Process:-

9- Capacity:

Nominal capacity: 350 tons per year

Actual capacity:-

10- Internal Raw Material Access: 100%

11- Sale:

Anticipated export market: 50%

Anticipated internal market:50%

12- Construction Period:24 months

13-Special points:

☐ land prepared ☐ Relevant legal permission ☐ Environmental license

☐ Partnership agreement concluded with local/foreign investor ☐ Ability to obtain banking loan

☐ Machinery and equipment are available ☐ Product / service sales contract

☐ Purchase agreement for machinery, equipment and know- how concluded

☐ Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured

Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

14-Feasibility study Status:

☐ Updated Feasibility study ☐ Pre-Feasibility study ☒ No Feasibility study

15- Value of equipment/machinery & technical know-how:

Value of local equipment/machinery: 0.07 Million Euro Value of foreign equipment/machinery: -

Value of local technical know-how: 0.005 Million Euro Value of foreign technical know-how: -

16-Financial Table:

Description	Local Currency Required			Foreign Currency Required in Million EUR	Total In Million EUR
	Million Rials	ExchangeRate	Equivalent in Million EUR		
Fixed Capital	800000	550000	1.45	0.00	1.45
WorkingCapital	150000	550000	0.27	0.00	0.27
TotalInvestment	950000	550000	1.72	0.00	1.72

- Net Present Value (NPV): - million Euro

- Internal Rate of Return (IRR): 37%

- Payback Period (PP): 2.4 years

17-Employee:

employee	available	required	total
person	-	-	22

18- Company Profile:

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization

Name of Contact Person/ CEO: Mr. Nader Kheirollah Khani

Current activity:-

Activity history: -

Legal structure of the company: ☐ Private ☒ government ☐ Public

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Web site: www.eaj.ir Email: khani_nader@yahoo.com P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

Please attach the following documents if available:

- ☐ Feasibility study
- ☐ Legal permissions and ownership documents
- ☐ Company Contracts
- ☐ Aerial photos, local access, surrounding urban context
- ☐ Location in the city, Split map, Municipality district
- ☐ Brochure and catalogue of project