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| <b>Information Summary of Investment Plans for Urban Development, Transportation and Tourism</b>   |  |
| <b>1- Project title:</b> Velayat Recreational-Sports Complex   |  |
| <b>2- Progress status :</b> <input type="checkbox"/> New <input type="checkbox"/> Development and Expansion<br><input checked="" type="checkbox"/> No progress <input type="checkbox"/> Less than 50% <input type="checkbox"/> More than 50%   |  |
| <b>3- Economic sector:</b> <i>Urbanization</i>   | <b>Economic subsector:</b> <i>Construction</i> |
| <b>4- Products:</b> Recreational-Sports Complex  |  |
| <b>5- Location address:</b> Velayat Park, Phase 4, Sahand new town, East Azarbaijan  |  |
| <b>6- Introducing Project Summary:</b><br>Recreational-sports complex on a land area of 21833 m <sup>2</sup> and infrastructure of 100 m <sup>2</sup> with an occupancy level of 16% in 4 structural floors has been presented as one of the investment packages. This complex includes recreational-sports spaces including halls for billiard, bowling, ping pong, shooting, and chess, game net, children's playground and coffee shop.   |  |
| <b>7- Project specifications:</b><br>Land area: 21833 m <sup>2</sup> Total construction area: 9100 m <sup>2</sup><br>Playground, Sport market, & official complex: 3300 m <sup>2</sup> Coffee shop: 2500 m <sup>2</sup><br>Parking & Shooting facilities: 3300 m <sup>2</sup> Green Space & Carting: 3200 m <sup>2</sup>   |  |
| <b>8- Project features and access:</b><br>This complex is located on the west side of the Velayat great park and in line with the goal set for this park of increasing the per capita of urban green spaces and adorning the environment, as well as creating necessary spaces for a wide range of residents of Sahand new town and different group ages, in particular the youth.   |  |
| <b>9- Capacity forecasting:</b> 4 floors   |  |
| <b>10- Property/Contribution of the Project Owner:</b> 2636000 Million Rials   |  |
| <b>11- Investment/Assignment method:</b><br><input type="checkbox"/> Full assignment <input type="checkbox"/> Joint venture <input type="checkbox"/> public/private partnership <input checked="" type="checkbox"/> Others: Civil Engagement   |  |
| <b>12- Construction Period:</b> 48 months  |  |
| <b>13- Special points:</b><br><input checked="" type="checkbox"/> land prepared <input checked="" type="checkbox"/> Relevant legal permission <input type="checkbox"/> Environmental license<br><input type="checkbox"/> Purchase agreement for machinery, equipment and know- how concluded <input type="checkbox"/> Ability to obtain banking loan<br><input checked="" type="checkbox"/> Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured <input type="checkbox"/> Product / service sales contract<br>Investment Announcement: <input type="checkbox"/> Not required <input checked="" type="checkbox"/> Require <input type="checkbox"/> Done <input type="checkbox"/> Not Done<br>Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.): |  |
| <b>14- Feasibility study Status:</b><br><input type="checkbox"/> Updated Feasibility study <input checked="" type="checkbox"/> Pre-Feasibility study <input type="checkbox"/> No Feasibility study   |  |
| <b>15- Value of equipment/machinery &amp; technical know-how</b><br>Value of local equipment/machinery : - Value of foreign equipment/machinery: -<br>Value of local technical know-how: - Value of foreign technical know-how: -  |  |

**16- Financial Table:**

| Description      | Local Currency Required |                  |                                 | Foreign<br>Currency<br>Required<br>In Million EUR | Total In<br>Million<br>EUR |
|------------------|-------------------------|------------------|---------------------------------|---|----------------------------|
|                  | Million<br>Rials        | Exchange<br>Rate | Equivalent in<br>Million<br>EUR |   |                            |
| Fixed Capital    | 4974000                 | 650000           | 7.65                            | 0   | 7.65                       |
| Working Capital  | -                       | 650000           | -                               | 0   | -                          |
| Total Investment | 4974000                 | 650000           | 7.65                            | 0   | 7.65                       |

**Net Present Value (NPV):** 3074000 million Rials

**Rate of return (IRR):** 37%

**Payback period:** 6 years

**17- Employee:**

| employee | available | required | total |
|----------|-----------|----------|-------|
| person   |           |          |       |

**18- Company Profile:**

**Name (individual or entity):** Omran Shahr Jadid Sahand Co.

**Name of Contact Person/ CEO:** Mr. Saeedi (CEO)

**Activity background:**

**Legal structure of the company:** ☐Private ☐government ☐Public

**Tel:** +98- 41- 33437701-04 **Fax:** **phone number**

**Web site:** **Email:** **P.O. Box:**

**Office Address:** Omran sq., Imam Khomeini Blv., Phase 3, Sahand new town, East Azarbaijan

**Please attach the following documents if available:**

- ☐ Feasibility study
- ☐ Legal permissions and ownership documents
- ☐ Company Contracts
- ☐ Aerial photos, local access, surrounding urban context
- ☐ Location in the city, Split map, Municipality district
- ☐ Brochure and catalogue of project