

## PROJECT PROFILE – SUMMARY SHEET

**1- Project title: Hybrid seed production**

**2- Progress status :**

In producing: ☐ Less than nominal capacity ☐ Full capacity

☐ project: Incomplete ☒ New ☐ Expansion

☐ Inactive after operate ☐ In use other than the purpose of the project

**3- Sector:**Agriculture

**Subsector:**Gardening

**4- Products:**Production Greenhouse hybrid seed

**5- Location:**

☒ Main land ☐ Free zone ☐ Economic special zone ☐ Industrial Estate

City:Jolfa Province: East Azarbaijan Country: Iran

**6- Building & Equipment Specifications:**

Land area:50000 m<sup>2</sup> Administration Building: 200 m<sup>2</sup>

**7- Accessibility & Infrastructure:**

Available electricity:-	Distance to high voltage:-	Phone:-
Internet Infrastructure:-	Available Water:-	Number of wells:-
Water capacity:- 10 liters per second	Drinking water:-	Gas available:-
Distance to gas supply:-200 m3 per peak consumption	Distance to highway/main road:-	Distance to nearest city:-
Distance to provincial capital:-	Distance to the nearest customs:-	Distance to the nearest Airport:-
Distance to the nearest railway station:-	Distance to the nearest port:-	Distance to Borders:-

**8-Explanation of Production Process:**It needs laboratory and infrastructures. Also, It needs to be bought protocols from Netherlands.

**9- Capacity:**

Nominal capacity:50 Million seed per year Actual capacity:-

**10- Internal Raw Material Access:**60%

**11- Sale:**

Anticipated export market: 20% Anticipated internal market:80%

**12- Construction Period:**12months

**13-Special points:**

- ☐ land prepared ☐ Relevant legal permission ☐ Environmental license
- ☐ Partnership agreement concluded with local/foreign investor ☐ Ability to obtain banking loan
- ☐ Machinery and equipment are available ☐ Product / service sales contract
- ☐ Purchase agreement for machinery, equipment and know- how concluded
- ☐ Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured
- Others advantages (Technology, innovation, rank of industry, market specific privilege, intellectual property, etc.):

**14-Feasibility study Status:**☐ Updated Feasibility study☒ Pre-Feasibility study☐ No Feasibility study**15- Value of equipment/machinery & technical know-how:**

Value of local equipment/machinery: 0.59Million Euro

Value of foreign equipment/machinery: 1.06 Million Euro

Value of local technical know-how: 0.27Million Euro

Value of foreign technical know-how:0.80 Million Euro

**16-Financial Table:**

Description	Local Currency Required			Foreign Currency Required in Million Euro	Total In Million Euro
	Million Rials	Exchange Rate	Equivalent in Million Euro		
Fixed Capital	607200	550000	1.1	1.86	1.96
Working Capital	500000	550000	0.91	0.00	0.91
Total Investment	1107200	550000	2.01	1.86	2.87

- Net Present Value (NPV): - million Euro

- Internal Rate of Return (IRR): 32%

- Payback Period (PP): 3 years

**17-Employee:**

employee	available	required	total
person	-	-	20

**18- Company Profile:**

Name (legal entity /human legal entity): East Azarbaijan Agriculture organization

Name of Contact Person/ CEO: Mr. Masoud Jafarnejad

Current activity:-

Activity history: -

Legal structure of the company: ☐ Private ☒ government ☐ Public

Tel: +98-4134494475 Fax: - phone number: +98-09143011851

Website: - P.O. Box: -

Office Address: Between Laleh Sq. and Jahad Sq., Azadi street, Tabriz, East Azarbaijan province, Iran

**Please attach the following documents if available:**☐ Feasibility study☐ Legal permissions and ownership documents☐ Company Contracts☐ Aerial photos, local access, surrounding urban context☐ Location in the city, Split map, Municipality district☐ Brochure and catalogue of project